

# BOARD OF COMMISSIONERS

## Workshop Meeting Highlights September 5, 2017



### **CITIZEN FINANCE COMMITTEE APPOINTMENT RECOMMENDATIONS**

Superintendent of finance Cinquegrani discussed that pursuant to the Citizens' Finance Committee bylaws, the Park Board of Commissioners shall annually approve by a majority vote the members of the Citizens' Finance Committee. Six current committee members, Leo Lanzillo, Fred Bachman, Michael Graham, Don St. Clair, Charlie Prisco, Tom Lettenberger and one new applicant, Tony Saguto, were presented to the Board and the Board unanimously approved the members as presented.

### **2018 BUDGET ASSUMPTION DISCUSSION**

Superintendent of Finance & Personnel Cinquegrani discussed that preparation for the annual operating budget for the 2018 calendar year is currently underway. A chart of "2018 Budget Assumptions" was distributed and discussed providing key components of the annual operating budget. Cinquegrani then discussed a timeline of the financial calendar and the 2018 budget process.

The Park Board of Commissioners discussed various aspects of the budget. After further discussion, Cinquegrani stated the budget process will continue to be discussed and a rough draft of the budget should be brought before the Board in mid-October.