

BOARD OF COMMISSIONERS

Workshop Meeting Highlights October 3, 2017



PLACE 2017 TAX LEVY ON FILE

Superintendent of Finance and Personnel Cinquegrani stated that consistent with previous years, staff is recommending approving a Tax Levy Ordinance for 2017 that encompasses the amount of tax dollars allowed under the Property Tax Extension Limitation Law (PTELL). Staff recommended an increase of 4.95% and after a brief discussion the Board approved Resolution 17-02 "Truth in Taxation Law" and approved placing the 2017 Tax Levy on file.

GOALS AND OBJECTIVES

Executive Director Harris reviewed the status of the 2017 Goals and Objectives that were presented last year and are established each fiscal year as part of the annual budget process. A list of proposed Goals and Objectives for 2018 were included as well. Harris highlighted several projects that were completed along with objectives that were deferred to the following year. Harris then discussed the proposed 2018 Goals and Objectives and stated that this will be also included in the ongoing budget process over the next few months. The Board had a brief discussion regarding the Goals and Objectives that were completed and looks forward to further deliberations for 2018.