

BOARD OF COMMISSIONERS

Workshop Meeting Highlights October 2, 2018



GOALS AND OBJECTIVES

Executive Director Harris discussed that staff would be reviewing the status of the 2018 Goals and Objectives that were presented last year and are established each fiscal year as part of the annual budget process. A list of the proposed Goals and Objectives for 2019 were presented as well

Superintendent of Recreation Esposito presented an overview of the 2018 Goals and Objectives highlighting areas including Community Outreach & Relations, Recreational Programming, Marketing, Intergovernmental Initiatives and overall efficiency and effectiveness of the Park District. Superintendent of Parks Hopkins followed presenting an update on various Capital Projects and areas of Maintenance and Improvement within the District. Staff then presented the proposed 2019 Goals and Objectives in which Executive Director Harris stated that those proposed Goals and Objectives would also be included and discussed during the ongoing budget process over the next few months.

PLACE 2018 TAX LEVY ON FILE

Superintendent of Finance and Personnel Cinquegrani stated that consistent with previous years, staff is recommending approving a Tax Levy Ordinance for 2018 that encompasses the amount of tax dollars allowed under the Property Tax Extension Limitation Law (PTELL). Staff recommended an increase of 4.95% and after a brief discussion the Board approved Resolution 18-03 "Truth in Taxation Law" and approved placing the 2018 Tax Levy on file.